



**Weathering the Storm: The Impact of the Great
Recession on Long-Term Services and Supports**
State Profile: MISSISSIPPI

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INTRODUCTION

Weathering the Storm: The Impact of the Great Recession on Long-Term Services and Supports is the most comprehensive analysis to date on the budget cuts to both Medicaid and non-Medicaid funded long-term services and supports (LTSS) in each state. It also illustrates state-by-state how LTSS are financed. In addition, this study provides a very early snapshot of the likelihood of states pursuing some of the LTSS provisions within the Affordable Care Act (ACA).

Weathering the Storm contains several components:

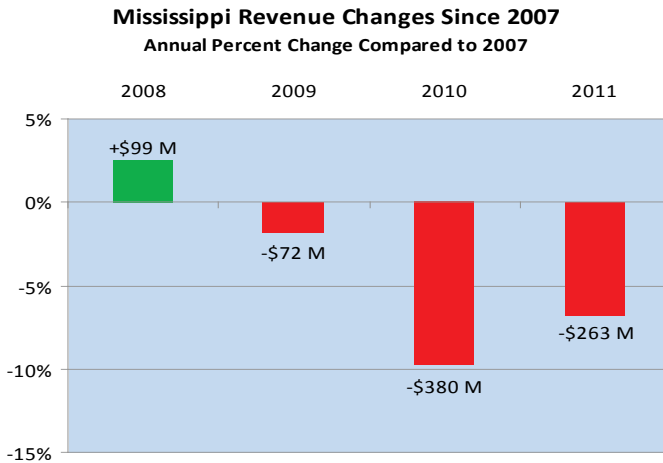
- The full report with an overview of findings and state-by-state tables;
- State profiles, which are 4 to 5 pages in length, for each state that participated in the study;
- An In Brief, which is a short synopsis; and
- A videotaped interview about the key findings.

Hard copies of *Weathering the Storm* are available free of charge. To order, please call the AARP Public Policy Institute at (202) 434-3890 or email jgasaway@aarp.org.

All of the components of *Weathering the Storm* are also available on the web and can be found at www.aarp.org/ppi, www.nasuad.org, and www.healthmanagement.com.

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TAX COLLECTIONS



Source: HMA analysis of state tax collection data from the National Association of State Budget Officers (NASBO), Spring Fiscal Survey of States, 2008 (for baseline 2007 data); Spring Fiscal Survey of States, 2009 (for 2008 data) and Spring Fiscal Survey of States, 2010 (for 2009 actual, 2010 estimated, and 2011 projected). Revenue represents the following taxes if collected by the state: **Personal Income, Corporate, and Sales**. Percent change and change in amount collected (in millions) represents the divergence between the state fiscal year noted and baseline SFY 2007.

ARRA FUNDING

IMPACT OF ARRA ENHANCED MEDICAID FMAP EXPIRATION

PREDICTED IMPACT OF THE EXPIRATION OF THE ARRA NUTRITION FUNDING

- No impact.

STATE UNIT ON AGING AND DISABILITY (NON-MEDICAID) SERVICES

STATE UNIT ON AGING NUMBER SERVED (UNDUPLICATED)

SFY 2009 (actual)	SFY 2010 (projected)	SFY 2011 (projected)	% Change SFY 2009–2011
None Listed	None Listed	None Listed	NA

STATE UNIT ON AGING TOTAL EXPENDITURE REDUCTIONS – ACTION TAKEN

SFY 2009–2010	SFY 2010–2011
6%–10%	Don't Know

STATE UNIT ON AGING SERVICE DEMAND AND EXPENDITURE CHANGES

Program	Change in Expenditures		Change in Service Requests SFY 2009–2010
	SFY 2009–2010	SFY 2010–2011	
Adult Foster Care	NA	NA	
Adult Day Care	0	0	+
Adult Protective Services*	0	0	+
Assisted Living			
Behavioral Supports			
Case Management	0	0	+
Chore			
Community Transition			
Congregate Meals	0	0	+
Day Habilitation			
Disease Prevention/Health Promotion	0	0	DK
Elder Abuse Prevention	0	0	DK
Environmental Modifications			
Equipment and Supplies			
Family Caregiver Support	0	0	+
Food Stamps/Supplemental Nutrition Assistance Program			+
Foreclosure Counseling			
Homemaker	0	0	+
Home-Delivered Meals	+	+	+
Housing Assistance			
Information and Referral	0	0	+
Legal Assistance Development	0	0	DK
LIHEAP			
Long-Term Care Ombudsman	0	0	DK
Nutritional Supplements	0	0	0
Occupational Therapy			
Personal Care/Assistance	0	0	+
Physical Therapy			
Recreational Therapy			
Residential Habilitation			
Respite	0	0	+
Senior Community Service Employment Program	0	0	DK
Senior Centers	0	0	0
Speech Therapy			
State Adult Guardianship Program			
State Pharmaceutical Assistance			
Supported Employment			
Supported Living			
Transportation	0	0	+
+ Expenditure/demand increase	0	No change in expenditure/demand	DK Don't know
- Expenditure/demand decrease	NA	Program not administered by SUA	

* Since SFY 2009, the State Unit on Aging has received increased calls for Adult Protective Services, e.g., financial exploitation, physical abuse, neglect, and emotional abuse.

STATE UNIT ON AGING NON-MEDICAID HCBS EXPENDITURES

SFY 2009 (actual)	SFY 2010 (projected)	SFY 2011 (appropriation)	% Change SFY 2009–2010
None Listed	None Listed	None Listed	NA

MEDICAID LONG-TERM SERVICES & SUPPORTS

NUMBER OF BENEFICIARIES: WAIVERS & NURSING FACILITIES

Waiver Name	Avg. Daily Caseload			% Change
	SFY 2009	SFY 2010	SFY 2011 (planned)	SFY 2009–2010
Elderly & Disabled Waiver	10,905	10,009	11,000	-8%
Assisted Living Waiver	295	304	400	3%
Independent Living Waiver	2,289	2,483	2,700	8%
Traumatic Brain/Spinal Cord Injury Waiver	758	806	850	6%
Nursing Facility Services	Avg. Daily Census 2010		Expected Change 2011	
NF Average Daily Census	19,489		No change	

LTSS EXPENDITURES (FEDERAL AND STATE)

Service	SFY 2009	SFY 2010 (Estimate)	SFY 2011 (Appropriation)	% Change SFY 2009–2010
HCBS Waivers (For Older People and Adults with Physical Disabilities)	\$172,183,417	\$189,401,758		10%
Medicaid LTSS State Plan	\$207,283,436	\$185,377,220		-11%
Nursing Facility*	\$704,312,801	\$727,144,555		3%

- The data for nursing facilities is based on the case mix reimbursement methodology and cost reports because the state does not have a specific line item for nursing facilities in its budget.

LTSS PROVIDER PAYMENT RATE CHANGES

Provider Type	SFY 2009–2010 % change	SFY 2010–2011 % change
Nursing Home*	+4.0%	0
Home Health*	N/A	N/A
Personal Care Services*	+5.0%	0
HCBS Waiver Services*	+7.85%	+
Case Management - IL & TBI/SCI waivers	+5.0%	0
+ Provider rate increase - Provider rate decrease 0 No change in provider rate		NA Not applicable

- The nursing facility rate change represents the state average.
- Home health rate changes vary and are provider specific.
- Personal care services rate changes affect Independent Living and Traumatic Brain Injury waivers.



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- The HCBS rate change is for case management.

OPTIONS, OUTLOOK, AND PROMISING PRACTICES

The Medicaid agency and State Unit on Aging were asked about their intent to pursue options under health care reform, to provide their thoughts on the outlook for LTSS, and to share promising practices in their state. This section combines information from both agencies if both agencies responded.

See the Overview for descriptions of these provisions.

State's Intent to Pursue LTSS Provisions in the Affordable Care Act	Very Likely	Somewhat Likely	Not Likely	Don't Know
State Balancing Incentive Program				X
Community First Choice Option		X		
Money Follows the Person Demonstration				
1. Apply for new program		X		
2. Apply for extension of existing program				
Medical/Health Home Initiative				
1. Agency applying for planning grant		X		
2. State plan amendment to establish medical/health home services		X		
3. Apply to establish community health teams		X		

STATE PRIORITIES: 18–24 MONTHS

- Ensuring unduplicated participant counts are accurate and increasing opportunities for persons at nursing facility level of care wanting to live in the community.

STATE ISSUES

- Securing housing for persons who have been institutionalized longer than 90 days and want to return to the community.
- Identifying additional resources to meet increased needs.

STATE PROMISING PRACTICES

- Single point of entry and HCBS waivers (Assisted Living, Independent Living, Traumatic Brain/Spinal Cord Injury, Elderly and Disabled), which provide the opportunity for individuals to choose the setting for their services.

The information in this profile represents information available to state officials at a point in time. Surveys were conducted from June through September 2010. Mississippi's fiscal year begins July 1 and ends June 30.

