



**Weathering the Storm: The Impact of the Great  
Recession on Long-Term Services and Supports**  
State Profile: IDAHO

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# INTRODUCTION

*Weathering the Storm: The Impact of the Great Recession on Long-Term Services and Supports* is the most comprehensive analysis to date on the budget cuts to both Medicaid and non-Medicaid funded long-term services and supports (LTSS) in each state. It also illustrates state-by-state how LTSS are financed. In addition, this study provides a very early snapshot of the likelihood of states pursuing some of the LTSS provisions within the Affordable Care Act (ACA).

*Weathering the Storm* contains several components:

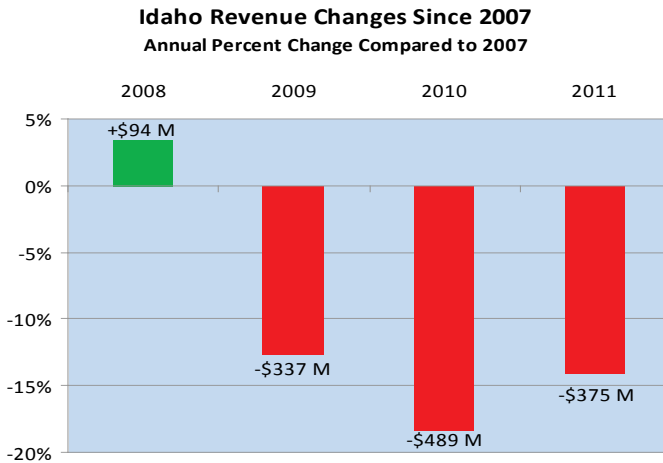
- The full report with an overview of findings and state-by-state tables;
- State profiles, which are 4 to 5 pages in length, for each state that participated in the study;
- An In Brief, which is a short synopsis; and
- A videotaped interview about the key findings.

Hard copies of *Weathering the Storm* are available free of charge. To order, please call the AARP Public Policy Institute at (202) 434-3890 or email [jgasaway@aarp.org](mailto:jgasaway@aarp.org).

All of the components of *Weathering the Storm* are also available on the web and can be found at [www.aarp.org/ppi](http://www.aarp.org/ppi), [www.nasuad.org](http://www.nasuad.org), and [www.healthmanagement.com](http://www.healthmanagement.com).

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## TAX COLLECTIONS



Source: HMA analysis of state tax collection data from the National Association of State Budget Officers (NASBO), Spring Fiscal Survey of States, 2008 (for baseline 2007 data); Spring Fiscal Survey of States, 2009 (for 2008 data) and Spring Fiscal Survey of States, 2010 (for 2009 actual, 2010 estimated, and 2011 projected). Revenue represents the following taxes if collected by the state: **Personal Income, Corporate, and Sales**. Percent change and change in amount collected (in millions) represents the divergence between the state fiscal year noted and baseline SFY 2007.

## ARRA FUNDING

### IMPACT OF ARRA ENHANCED MEDICAID FMAP EXPIRATION

### PREDICTED IMPACT OF THE EXPIRATION OF THE ARRA NUTRITION FUNDING

- Too soon to tell.

## STATE UNIT ON AGING AND DISABILITY (NON-MEDICAID) SERVICES

### STATE UNIT ON AGING NUMBER SERVED (UNDUPLICATED)

SFY 2009 (actual)	SFY 2010 (projected)	SFY 2011 (projected)	% Change SFY 2009–2011
46,081	43,553	39,890	-13%

### STATE UNIT ON AGING TOTAL EXPENDITURE REDUCTIONS – ACTION TAKEN

SFY 2009–2010	SFY 2010–2011
None	Don't Know

## STATE UNIT ON AGING SERVICE DEMAND AND EXPENDITURE CHANGES

Program	Change in Expenditures		Change in Service Requests SFY 2009–2010
	SFY 2009–2010	SFY 2010–2011	
Adult Foster Care	NA	NA	
Adult Day Care	+	+	DK
Adult Protective Services	+	+	-
Assisted Living	NA	NA	
Behavioral Supports	NA	NA	
Case Management	+	+	-
Chore	NA	NA	
Community Transition	NA	NA	
Congregate Meals	+	-	+
Day Habilitation	NA	NA	
Disease Prevention/Health Promotion	+	+	DK
Elder Abuse Prevention	0	0	
Environmental Modifications	NA	NA	
Equipment and Supplies	NA	NA	
Family Caregiver Support	0	0	DK
Food Stamps/Supplemental Nutrition Assistance Program			
Foreclosure Counseling	NA	NA	
Homemaker	-	+	-
Home-Delivered Meals	+	+	-
Housing Assistance	NA	NA	
Information and Referral	+	+	+
Legal Assistance Development	-	-	+
LIHEAP			
Long-Term Care Ombudsman	+	+	-
Nutritional Supplements	NA	NA	
Occupational Therapy	NA	NA	
Personal Care/Assistance	NA	NA	
Physical Therapy	NA	NA	
Recreational Therapy	NA	NA	
Residential Habilitation	NA	NA	
Respite	-	-	DK
Senior Community Service Employment Program			
Senior Centers	NA	NA	
Speech Therapy	NA	NA	
State Adult Guardianship Program	NA	NA	
State Pharmaceutical Assistance	NA	NA	
Supported Employment	NA	NA	
Supported Living	NA	NA	
Transportation	+	-	-
+ Expenditure/demand increase	0	No change in expenditure/demand	DK Don't know
- Expenditure/demand decrease	NA	Program not administered by SUA	

## STATE UNIT ON AGING NON-MEDICAID HCBS EXPENDITURES

SFY 2009 (actual)	SFY 2010 (projected)	SFY 2011 (appropriation)	% Change SFY 2009–2010
None Listed	None Listed	None Listed	NA

## MEDICAID LONG-TERM SERVICES & SUPPORTS

### NUMBER OF BENEFICIARIES: WAIVERS & NURSING FACILITIES

Waiver Name	Avg. Daily Caseload			% Change SFY 2009– 2010
	SFY 2009	SFY 2010	SFY 2011 (planned)	
<b>Aged &amp; Disabled Waiver</b>				NA
Nursing Facility Services	Avg. Daily Census 2010		Expected Change 2011	
<b>NF Average Daily Census</b>	3,119		No change	

### LTSS EXPENDITURES (FEDERAL AND STATE)

Service	SFY 2009	SFY 2010 (Estimate)	SFY 2011 (Appropriation)	% Change SFY 2009–2010
<b>HCBS Waivers (For Older People and Adults with Physical Disabilities)</b>	\$82,400,000	\$108,100,000	\$133,400,000	31%
<b>Medicaid LTSS State Plan</b>	\$31,500,000	\$30,700,000	\$30,800,000	-3%
<b>Nursing Facility</b>	\$151,700,000	\$153,200,000	\$162,700,000	1%

### LTSS PROVIDER PAYMENT RATE CHANGES

Provider Type	SFY 2009–2010 % change	SFY 2010–2011 % change
<b>Nursing Home</b>	-3%	
<b>Home Health</b>	0	
<b>Personal Care Services</b>	0	
<b>HCBS Waiver Services</b>	0	
+ Provider rate increase    - Provider rate decrease    0 No change in provider rate		NA Not applicable

## OPTIONS, OUTLOOK, AND PROMISING PRACTICES

The Medicaid agency and State Unit on Aging were asked about their intent to pursue options under health care reform, to provide their thoughts on the outlook for LTSS, and to share promising practices in their state. This section combines information from both agencies if both agencies responded.

See the Overview for descriptions of these provisions.

State's Intent to Pursue LTSS Provisions in the Affordable Care Act	Very Likely	Somewhat Likely	Not Likely	Don't Know
State Balancing Incentive Program				X
Community First Choice Option	X			
Money Follows the Person Demonstration				
1. Apply for new program	X			
2. Apply for extension of existing program				
Medical/Health Home Initiative				
1. Agency applying for planning grant	X			
2. State plan amendment to establish medical/health home services	X			
3. Apply to establish community health teams	X			

STATE PRIORITIES: 18–24 MONTHS

- Providing timely eligibility assessments for new applicants.
- Ensuring clients receive quality services and the correct amount of services.

STATE ISSUES

- Increasing caseloads.
- Limited staff resources.
- Budget constraints.

STATE PROMISING PRACTICES

- Diversion from nursing facility admissions to home and community-based services Aged and Disabled services.

The information in this profile represents information available to state officials at a point in time. Surveys were conducted from June through September 2010. Idaho's fiscal year begins July 1 and ends June 30.